## **CERTIFICATE**

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of **Beverly** 

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20M	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	79,364	10,621	21.085
Debt Service	10-113				
Street		8	26,844	0	
		8			. ,
Special Highway		9	20,114		
Refuse		9	12,500		
Sewer		10	10,637		
Water		10	33,117		
Totals		xxxxx	182,576	10,621	21.085
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published	l, and att	ached to the budge	No	

County Clerk's Use Only 503.726

November 1st Total

		Assessed Valuation	on
State Use Only			Sand les
Received			
Reviewed by	Assisted by:	enn. A. Chu	scholan B fasa
Follow-up: YesNo	Address:	ity Clerk	- Richard K. Lest
Date Attested: Celmba 15	2009 LINCOLLING		Chitapha DBU
I lun M Hulm	S COUNTY CO		
County Clerk	CLERK		Governing Body
revised 3/19/09	ANSAS TRANSPORT	Page No. 1	

2010

0

18,655

	Computation to Determine Limit for 2010		
	·	Am	ount of Levy
1	1. Total Tax Levy Amount in 2009 Budget +	\$	18,372
2	2. Debt Service Levy in 2009 Budget	\$	0
3	3. Tax Levy Excluding Debt Service	\$	18,372
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009: + 7,638		
5	5. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 13,804		
	5b. Personal Property 2008 - 20,481		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 7,638		
9.	Total Estimated Valuation July 1, 2009 503,524		
10.	. Total Valuation less Valuation Adjustment (9 minus 8) 495,886		
11.	. Factor for Increase (8 divided by 10) 0.01540		
12.	. Amount of Increase (11 times 3)	\$	283
13.	. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	18,655

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

14. Debt Service Levy in this 2010 Budget

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	18,371	3,457	17	5	0
Debt Service					
Street	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
TOTAL	18,372	3,457	17	5	0

County Treas Motor Vehicle Estimate	3,457			
County Treasurers Recreational Vehicle Estimate	-	17		
County Treasurers 16/20M Vehicle Estimate			5	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.18816			
Recreational Vehicle Factor	_	0.00092		
16/20 Vehicle Factor		_	0.00026	
Slider Factor				0.00000

2010

## **Schedule of Transfers**

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
	****				
	****				
	· · · · · · · · · · · · · · · · · · ·				
				,	
	*				
<u> </u>	Totals	0	0		
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

## STATEMENT OF INDEBTEDNESS

Beverly

National National Amount Outstanding   Date Due   2009   100   2010		Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amoi	Amount Due
Save Retirement %   Issued   Jan 1,2009   Interest   Principal   Interest   Principal   Interest   Interest   Principal   Interest   Interest		ot	of	Rate	Amount	Outstanding	Dat	e Due	20	00	20	10
ricks  1. 3/27/02 3/27/42 4.75 270,000 230,987 3/27 10,949 3,145 3,294  1. 3/27/02 3/27/42 4.75 270,000 230,987 3/27 10,949 3,145 3,294  1. 10,014 3/1/25	ype of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
3/27/02 3/27/42 4.75 270,000 2.30,987 3/27 3/27 10,949 3,145 3,294  1/20/04 3/125  Loan Rate	eneral Obligation:											
3/27/02 3/27/42 4.75 270,000 230,987 3/27 10,949 3,145 3,294  1/20/04 3/1/25 2.67 100,000 90,433 3.1-9-1 2,224 4,144 2,111  Fee Rate 0.25 100,000 90,433 3.1-9-1 2,133 4,144 2,309  3.31,420 13,386 7.289 5,603												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 3/27 10,949 3,145 3,294  1/20/04 3/1/25												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 3/27 10,949 3,145 3,294  1/20/04 3/1/25  Loan Rate 2.67 100,000 90,433 3.1-9-1 2,124 4,144 2,111  Fee Rate 0.25 31,420 331,420 31,436 5,503												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 3/27 10,949 3,145 3,294  1/20/04 3/1/25												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 10,949 3,145 3,294  1/20/04 3/1/25 257 100,000 90,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,000 90,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,000 90,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,000 90,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,000 90,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/25 267 100,433 3-1-9-1 2,224 4,144 2,309  1/20/04 3/1/26 267 100,433 3-1-9-1 2,224 4,144 2,309												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 3/27 10,949 3,145 3,294 3,294 3/27 3/27 10,949 3,145 3,294 3/27 3/2004 3/1/25 230,987 3.1-9-1 3.1-9-1 2,224 4,144 2,111												
3/27/02       3/27/42       4.75       270,000       230,987       3/27       3/27       10,949       3,145       3,294         3/27/02       3/27/42       4.75       270,000       230,987       3/27       10,949       3,145       3,294         1/20/04       3/1/25       230,987       10,949       3,145       3,294       3,294         Loan Rate       2.67       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       0.25       90,433       3-1-9-1       3-1-9-1       198         1       32,430       32,430       13,386       7,389       5,603												
3/27/02 3/27/42 4.75 270,000 230,987 3/27 10,949 3,145 3,294  1/20/04 3/1/25 2.67 100,000 90,433 3-1-9-1 2,224 4,144 2,111    Fee Rate	Total G.O. Bonds					0			0	0	0	0
3/27/02 3/27/42 4.75 270,000 230,987 3/27 3/27 10,949 3,145 3,294    1/20/04 3/1/25	Revenue Bonds:											
1/20/04   3/1/25   230,987   10,949   3,145   3,294	Water System	3/27/02	3/27/42	4.75	270,000	230,987	3/27	3/27	10,949	3,145	3,294	10,823
1/20/04   3/1/25   2.67   100,000   90,433   3-1-9-1   2.13   2.437   4,144   2,309   2.309   3.21420												
1/20/04 3/1/25 2.67 100,000 90,433 3-1-9-1 2,224 4,144 2,111												
1/20/04       3/1/25       10,949       3,145       3,294         1/20/04       3/1/25       10,949       3,145       3,294         Loan Rate       2.67       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       2,123       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       2,133       4,144       2,309         100,000       10,433       2,437       4,144       2,309       2,437       4,144       2,309         100,000       13,386       7,289       5,603       3,503												
1/20/04       3/125       10,949       3,145       3,294         1/20/04       3/125       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       2,13       4,144       2,309         1       1       1       2,437       4,144       2,309       2,437       4,144       2,309         2       331,420       13,386       7,289       5,603												
1/20/04       3/1/25       10,949       3,145       3,294         1/20/04       3/1/25       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Loan Rate       2.67       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       2.33       198         8       90,433       2,437       4,144       2,309         90,433       321,420       13,386       7,289       5,603												
1/20/04       3/1/25       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Loan Rate       2.67       100,000       90,433       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       213       198         Re Rate       0.25       100,000       90,433       3-1-9-1       2,13       198         Re Rate       0.25       100,000       90,433       2,437       4,144       2,309         Re Rate       10,040       13,386       7,289       5,603												
1/20/04       3/1/25       (a) 0000       90,433       3-1-9-1       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       (a) 0,433       3-1-9-1       3-1-9-1       198         Fee Rate       0.25       (a) 433       (a) 433       (a) 434       (a) 198         Fee Rate       (a) 2437       (a) 144       (a) 309         A 321,420       (a) 3386       7.289       5.603	Total Revenue Bonds					230,987			10,949	3,145	3,294	10,823
1/20/04       3/1/25       (a) 1/25       (b) 1/20       (a) 1/25       (a) 1/24       (a) 1/24       (a) 1/24       (a) 1/24       (a) 1/21       (a) 1/24       (a	Other:											i
Loan Rate       2.67       100,000       90,433       3-1-9-1       3-1-9-1       2,224       4,144       2,111         Fee Rate       0.25       100,000       90,433       3-1-9-1       2,224       4,144       2,111         198       198         198       198         198       198         198       198         198       198         198       198         198       198         198       198         198       13,386       7,289         5,603	evolving Loan Sewer Syst		3/1/25									
Loan Rate         2.67         100,000         90,433         3-1-9-1         2,224         4,144         2,111           Fee Rate         0.25         213         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         198           198         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1111         1114           1114         1114           1114         1114           1114         1114<												
Fee Rate         0.25         198           198         198           198         198           198         198           198         199           198         198           198         198           198         198           199         1338           13386         7.289           5.603		Loan Rate	0	2.67	100,000	90,433	3-1 -9-1	3-1 - 9-1	2,224	4,144	2,111	4,328
90,433       2,437       4,144       2,309         321,420       13,386       7,289       5,603		Fee Rate		0.25					213		198	
90,433     2,437     4,144     2,309       321,420     13,386     7,289     5,603												
90,433     2,437     4,144     2,309       321,420     13,386     7,289     5,603												-
90,433     2,437     4,144     2,309       321,420     13,386     7,289     5,603												
321,420 13,386 7,289 5,603	Total Other	:				90,433			2,437	4,144	2,309	4.328
	Total Indebtedness					321,420			13,386	7,289	5,603	15,151

2010

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Beverly

d d ncipal)				Total			
Contract   Contract   Rate   Financed			Term of	 Amount			Payments
Date (Months) % (Beginning Principal)		Contract	Contract	 Financed	As Beginning of	Due	Due
	Item Purchased	Date	(Months)	(Beginning Principal)			2010
	None						
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals		-					
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
Totals							
	Totals				0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

## FUND PAGE - GENERAL

Adopted Budget	Prior Vear Actual	Current Vear Estimat	Proposed Budget Yea
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	46,296		
Receipts:	40,290	39,413	47,813
Ad Valorem Tax	22,736	10 27	
Delinquent Tax	22,730	10,37	xxxxxxxxxxxxxxxx
Motor Vehicle Tax			2 457
Recreational Vehicle Tax			3,457
16/20M Vehicle Tax			17
			5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	8,979	9,000	
Franchise Tax	6,915	7,000	7,100
Licenses	129	135	150
Misc/ Donations	1,063	1,075	1,100
Park Grant	3,184		
FEMA Ice Storm	6,108	. ***	
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,769		
Miscellaneous		7-7	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,881	25 501	20.020
Resources Available:	99,177	·	
Expenditures:	99,177	95,000	68,743
Salaries & Wages	7 201	0.000	14,000
	7,321	8,200	
Employee Benefits		1,300	
Donations/Park	657	1,250	
Utilities	9,336		
Repair & Maintenance	886	1,600	
Office/Postage/Education	8,558	8,000	9,000
Court/Legal	35	50	
Fuel & Oil	2,539	2,750	3,200
Insurance	3,203	3,250	3,600
Permits/Dues/Impound	200	250	300
Capital Improvement	345	9,300	13,500
Miscellaneous	311	335	385
Park Grant	6,367		
FEMA Ice Storm	-,-	800	
Transfer to Street Fund			18,654
			18,034
		!	
Nickhorhood Davitslingti - Dalas			10-10
Neighborhood Revitalization Rebate			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	39,758	47,185	79,364
Unencumbered Cash Balance Dec 31	59,419	47,815	xxxxxxxxxxxxxx
008/2009 Budget Authority Amount: 70,550	70,350	Non-Appr Bal	
lation of Budget Law for 2008/2009: No	<u>No</u>	ot Exp/Non-Appr Bal	79,364
Possible Cash Violation for 2008: No		Tax Required	10,621
<del></del>	Del	Comp Rate: 0.000%	0
		009 Ad Valorem Tax	10,621
	OI 2	III TOIDINI IUA	10,02

Page No. 7

FUND PAGE FOR FUN	S WITH	Α	TAX	LEVY
-------------------	--------	---	-----	------

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street	2008	2009	2010
Unencumbered Cash Balance Jan 1	13,729	12,518	4,790
Receipts:			
Ad Valorem Tax	742	2 0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from General Fund			18,654
Interest on Idle Funds	<del></del>	3,000	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			,
Total Receipts	74	2 3,000	22,054
Resources Available:	14,47	1 15,519	26,844
Expenditures:			
Street Repair	1,953	10,729	26,844
	,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	1,95	3 10,729	26,844
Unencumbered Cash Balance Dec 31	12,51	8 4,790	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 9,711	10,729	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	<del>_</del>	Tax Required	
<b>—</b>	D	Del Comp Rate: 0.00%	0
		f 2009 Ad Valorem Tax	0

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
	0	0
	0	xxxxxxxxxxxxxxxx
		0
		0
		0
		0
<u></u>	0	0
·		
(	0	0
(	0	xxxxxxxxxxxxxxxx
0	Non-Appr Bal	
<u>No</u>	Tot Exp/Non-Appr Bal	0
	Tax Required	0
D	el Comp Rate: 0.00%	0
	2008	2008 2009  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Non-Appr Bal

Amount of 2009 Ad Valorem Tax

Page No. 8

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimateProposed Budget Ye		
Special Highway	2008	2009	2010	
Unencumbered Cash Balance Jan 1	19,169	24,954	14,754	
Receipts:				
State of Kansas Gas Tax	5,421	4,800	5,360	
Lincoln Co. Treasurer	365	0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	5,785	4,800	5,360	
Resources Available:	24,954	29,754	20,114	
Expenditures:				
Street Repair and Maint	0	15,000	20,114	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	0	15,000	20,114	
Unencumbered Cash Balance Dec 31	24,954	14,754	0	
2008/2009 Budget Authority Amount:	7,500	27,979	Budget Violation	
TT: 1 .: CD 1 . T C 0000/0000				

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

27,979 <u>No</u>

<u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	753	143	503
Receipts:			
Charges to Customers	10,904	12,648	12,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,904	12,648	12,850
Resources Available:	11,658	12,791	13,353
Expenditures:		<u>.</u> .	
Lincoln Co. Refuse	11,514	12,288	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,514	12,288	12,500
Unencumbered Cash Balance Dec 31	143	503	853

2008/2009 Budget Authority Amount:

15,900

12,500 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	16,396	14,895	13,589
Receipts:			
Sewer Fees Collected	11,740	11,800	12,000
Interest on Idle Funds	****		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,740	11,800	12,000
Resources Available:	28,136	26,695	25,589
Expenditures:			
Salaries & Wages	5,700	5,700	0
Employee Benefits			
Revolving Loan Principal	4,192	4,144	4,328
Revolving Loan Interest	2,236	2,224	2,111
Revolving Service Fee	209	213	198
Repair & Maintenance	719	825	4,000
Miscellaneous	185		
	•		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,241	13,106	10,637
Unencumbered Cash Balance Dec 31	14,895	13,589	14,952

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

19,587 <u>No</u> <u>No</u>

14,382 No

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	45,999	39,841	33,927
Receipts:			
Water Sales	21,126	21,325	21,500
Surcharge	99	105	110
Sales Tax	71	75	80
Other	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,295	21,505	21,690
Resources Available:	67,294	61,346	55,617
Expenditures:			
Salaries & Wages	10,125	10,500	12,000
Employee Beneifts			1,000
Office,Pinting Legal	164	175	500
Equipment	529	550	1,500
Supplies, Water Treat, Testing	2,084	2,100	4,000
Bond Interest	11,113	10,949	10,823
Bond Principal	2,970	3,145	3,294
Repair & Maintenance			
Miscellaneous	469		
Does miscellaneous exceed 10% of Total Expenditures	,	. "	
Total Expenditures	27,453	27,419	33,117
Unencumbered Cash Balance Dec 31	39,841	33,927	22,500
2008/2009 Budget Authority Amount:	31 358	32 944	<del>-</del>

2008/2009 Budget Authority Amount:

31,358

32,944

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

No

## NOTICE OF BUDGET HEARING

The governing body of Beverly

will meet on the 3rd day of August , 2009, at 7:30 p.m. at The City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		0
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	39,758	34.111	47,185	34.215	79,364	10,621	21.093
Debt Service							
Street	1,953		10,729		26,844	0	0.001
Special Highway	0		15,000		20,114		· · · · · · · · · · · · · · · · · · ·
Refuse	11,514		12,288		12,500		
Sewer	13,241		13,106		10,637		
Water	27,453		27,419		33,117		
			<del></del>				
Totals	93,920	34.111	125,727	34.215	182,576	10,621	21.094
Less: Transfers	0		0		0		
Net Expenditure	93,920	]	125,727	]	182,576	]	
Total Tax Levied	18,713	1	18,372	1	xxxxxxxxxxxxx		
Assessed Valuation	548,599	1	0		503,524	]	
Outstanding Indebtedness,				-		_	
January 1,	2007	_	2008		2009		
G.O. Bonds	0		0	1	0	]	
Revenue Bonds	248,040	]	233,957	1	230,987	]	
Other	97,070	]	90,433	1	90,433	]	
Lease Purchase Principal	0	]	0	]	0	]	
Total	345,110	]	324,390	]	321,420	]	

City Official Title City Clerk

\*Tax rates are expressed in mills

Page No. 11

Shots from the Sentinel's photo album

hops, there

ny around esides that, asoline to duct some-

he amount

in this for e said. If ng left at year I nus, but en every

do, and

am still

ring the activig busi-d long-Barb

team" d go, o the

other

lkiņg irer's

vhat

pwn

for

The Week in Review All photos by Jim Williams,

Bill Huehl's 1955 Chevy BelAire was selected as the People's Choice at the V-Eights V-Twins Lincoln County Rod and Custom Car Show July 18.

Lincoln Sentinel-Republican

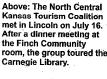


Above (L-R): Natalie Davied, Kerre Cissne, and Emma Huskey performed forensics solos at the July Chamber of Commerce 'What's Up' luncheon July 15.



Mariah Lyne, 11, won a purple ribbon for her banana bread entry in the intermediate class for the pre-Fair 4-H Foods judging held July 20.







Sentinel's entry in the



NOTICE OF BUDGET HEARING

The governing bady of Beverly on the 3rd day of August, 2009, at "790 p.m. at The City Office for the purpose of bjections of taxpayers relating to the purposed use of all funds and the amount of ad

Detailed budget information is available at and will be available at this hearing.

BUANGE I SUMMANY
BUANGET SUMMANY
RES and Amount of Current Year Estimato for 2009 Ad Valorem Tax enablish the n
Estimated Tax Rate is subject to change depending on the final assessed valuation

11.0	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rete*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tux	Estimate Tax Rate*
General	39,738	34.113	47.185	34,215	79,364	10,621	21,093
Debt Service .		T		-	1	10,000	21.772
Street	1,953		10,729		26,844	0	9.001
Control of the Contro	A 1 1						
Special Highway	0		15,000		20,114		-
Kafuse	11,514		12,283		12,500		
Sawer	13,241		13,106		10,637	1	
Water	27,453		27,419		33,117	-	
							·
and the second second							
Totals .	93,920	34,111	125,727	34.215	182,576	10,621	21.094
Less: Transfers	0		()		0		
Net Expenditure	93,920	i l	125,727		182.576	i .	
Total Tax Levied	18,713	1 1	18,372		XXXXXXXXXXXXXXXXXX	1	
Assessed Valuation	548,599	[	0		503,524	1	
Outstanding Indebtedness,						,	
January 1,	2007		2008		2009		
G.O. Bonds	0 .	] 1	0		0	1	
Revenue Bonds	248,040		233,957		230,987	1 .	
Other	97,070		90,433		90,433	1	
Lossii Purchase Principal	0		0	+	0		
Total	345,)10		- 524,390	STORY LIVE IN	321,420		
"Tax rates are expressed in	mills		***************************************	5 5 5 5	<del></del>		
4	λ Δι						
Luma x	A = CDL	DACDE					
City Official Title	City Cla	<del>ariaminatan dan dan</del>					

